

Commission on the Arts

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: The major uses for which this agency uses General Fund monies are: (1) administrative costs such as personnel, operating and capital expenditures; (2) grants to organizations; (3) technical assistance; (4) support of the Folk Arts Program; (5) agency newsletter; (6) grants to individuals; and (7) Art Education grants (ongoing).

Organizationally, the Commission was moved out from under the Secretary of State and placed within the Executive Office of the Governor in FY 2004.

Budget Unit: GVIA(196) Arts Commission

FY 03	\$0	FY 04	\$827,600	FY 05	\$832,924	FY 06	\$844,871	FY 07	\$891,217
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: GVIA(196) Arts Commission

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$10,282	FY 07	\$87,873
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Fund: Miscellaneous Revenue (0349-00)

Sources: Miscellaneous revenue is derived from conference registration fees, contributions from corporations and foundations for special projects, and private contributions.

Uses: Funds are used to pay costs of conferences and to conduct specific projects funded by contributions or for coordinating projects for corporations and foundations.

Budget Unit: GVIA(196) Arts Commission

FY 03	\$0	FY 04	\$53,205	FY 05	\$70,681	FY 06	\$92,847	FY 07	\$24,487
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Fund: Federal Grant (0348-00)

Sources: This fund receives monies from federal grants authorized by the National Foundation on the Arts and the Humanities Act of 1965. The grant is administered by the National Endowment for the Arts.

Uses: Federal grant monies are used by the Arts Commission to cover administrative costs such as personnel costs and operating expenditures, and to provide grants to individuals, organizations, and schools for arts residencies

Budget Unit: GVIA(196) Arts Commission

FY 03 \$0	FY 04 \$582,619	FY 05 \$693,155	FY 06 \$665,668	FY 07 \$630,338
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Commission on the Arts Grand Total
FY 03 \$0 FY 04 \$1,463,424 FY 05 \$1,596,760 FY 06 \$1,613,668 FY 07 \$1,633,915